Headquarters U.S. Air Force

Integrity - Service - Excellence

AFMS Group

3 Mar 04
1300-1530

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AFMS Group Agenda

■ **Prioritization of FY06 Internal Bills – Lt Col Kennedy**	**30 Min**
■ **HQ Program Review Process – Lt Col Kennedy**	**30 Min**
■ **New Business / Open Discussion**	**15 Min**

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Bills voted "Yes" by AFMS Group (Internal Driven)

(Figures are in $000's)

AFMS Group Rank	Issue	FY06	FY07	FY08	FY09	FY10	FY11	Avg Rank
1	**Dental Central Contract**	6,000	6,240	6,490	6,749	7,019	7,300	1.83
2	**HAWC Contractors**	5,400	6,800	7,700	8,008	8,328	8,661	3.50
3	**OB Contract Bill**	16,300	23,700	24,650	25,636	26,650	27,710	4.33
4	**HPSP (incl. dent. option)**	11,246	15,731	20,044	24,791	30,989	37,866	5.50
5	**MMSO**	2,000	2,080	2,163	2,250	2,340	2,433	5.50
6	**Modernization delta**	42,400	39,218	35,906	32,459	28,869	25,133	6.33
7	**Referral Mgmt Centers**	4,520	4,701	4,889	5,084	5,288	5,499	6.50
8	**HPLRP**	12,435	19,010	23,890	25,619	23,121	16,656	6.83
9	**Patient Movement Items**	8,500	8,840	9,194	9,561	9,944	10,342	7.67
10	**CDA - Scheduler**	355	369	384	399	415	432	8.00
11	**Digital Dent. Rad. Init.**	2,800	2,912	3,028	3,149	3,276	3,407	10.00
	Total	**111,956**	**129,601**	**138,338**	**143,660**	**146,239**	**145,439**	

Work in Progress

These numbers were updated since Council brief

These numbers need to be discussed further (major growth).

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FY06 MGMT HQ PROGRAM REVIEW

Major George Carter
Medical Programmer
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FY06 Mgmt HQ Program Review

- **Purpose:**
  - **Classification: Unclassified**
  - **Type: Decision**
  - **Length of Briefing: 10 min**
  - **Briefer: Major George Carter, HQ USAF/SGMP, DSN 297-4662**

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Overview

- Mgmt HQ Review Process
- Timeline
- Summary

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HQ Program Review Process

- Comprehensive Program Review of All FY06 Mgmt HQ Accounts By Panel
- RAPIDS Slide Format
  - Projected FY04 Expenditures
  - Current Program Line FY05-11 to Match SGMP Spreadsheet
  - Cost Breakdown by EEIC
- Panel Prioritization of Mgmt HQ Programs
  - Class 1 = Inevitable (i.e. Automatic Take)
  - Class 2 = Easy Take
  - Class 3 = Medium Take
  - Class 4 = Hard Take--Painful
  - Class 5 = Radioactive (Unacceptable)

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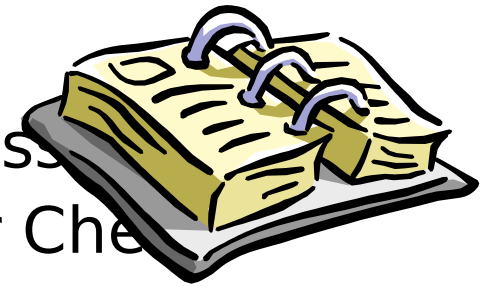
HQ Program Review Timeline



- **Dec 10:** Direction per AFMS Group
- **Jan 20-23:** HQ Program Review Discuss
- **Feb 9-13:** HQ Program Review Vector Che
- **Feb 23-27:** HQ Program Review Proposed ROEs
- **March 3:** PEM Meeting (Updated ROEs)
- **March 3:** Pre-Brief to AFMS Group
- **March 3-11: Panels Finalize Tasker**
- **March 11: COB Submission to SGMP**
- **March 17: Final Brief to AFMS Group**

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Summary

- **Outcome: Prioritize HQ Programs for FY06-11 POM**
- **Direction Provided 10 Dec 03 AFMS Group Meeting**
- **RAPIDS Slides for Each Program**
- **Panels Review/Prioritize Programs and Deliver Balanced Program**
- **Panel Parade Sponsored by AFMS Group**
- **Balanced HQ Account Made Visible to AFMS**

Questions

Meeting Recap & Calendar

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- **New Items**
- **Action Items**
- **Meeting Schedule:**
  - **AFMS Group: Wed., 10 Mar, 1300-1530 EST, 4th flr conf rm**